

<b>Capital Investment Programme Summary</b>	<b>2010/11 £000</b>
<b>Corporate Funds</b>	
- Strategic Investment Fund (Major Projects unlikely to require more than £0.5m therefore £0.25m available for other capital projects)	750
- Asset Management Fund	1,000
- ICT Fund	435
<b>Children &amp; Young Peoples Trust</b>	
- Devolved capital to schools	2,885
- Primary Capital Programme	5,453
- Targeted Capital Fund	6,000
- Children's Centres & early years	1,601
- Modernisation	2,305
- Other education & children's services	3,524
<b>Culture &amp; Enterprise</b>	
- The Keep	500
<b>Strategy &amp; Governance</b>	
- Human Resources System	383
<b>Environment</b>	
- Local Transport Plan	3,019
- Falmer infrastructure works	1,040
- Funding to support King Alfred	750
- Other environmental services	1,338
<b>Finance &amp; Resources</b>	
- Borrowing for operational vehicles	1,750
- Planned maintenance for Social Care buildings	500
- Planned maintenance for operational buildings	1,000
- Other F&R services	233
<b>Adult Social Care &amp; Housing</b>	
- HRA stock	22,200
- General housing	3,469
- Adult social care	1,206
<b>Total</b>	<b>61,341</b>

<b>Capital Investment Programme Summary</b>	<b>2010/11 £000</b>
<b>Funding</b>	
Supported Borrowing	7,375
Unsupported Borrowing	10,805
Government Capital Grants	28,008
Major Repairs Allowance	9,300
Capital Reserves & Receipts	233
Direct Revenue Funding	5,620
<b>Total</b>	<b>61,341</b>